

Greensville County
FISCAL YEAR 2022 REVENUES
 Approved 6/7/2021

REVENUE SOURCE	Budget FY 2020	Budget FY 2021	Budget FY 2022
REVENUE FROM LOCAL SOURCES			
GENERAL PROPERTY TAXES:			
REAL PROPERTY	\$ 4,000,000	\$ 3,600,000	\$ 3,900,000
MINERAL LANDS UNDER DEVELOPMENT	\$ -	\$ -	\$ -
PUBLIC SERVICE TAXES	\$ 4,400,000	\$ 6,300,000	\$ 6,500,000
PERSONAL PROPERTY	\$ 2,031,803	\$ 1,828,623	\$ 1,900,000
MOTOR CARRIERS	\$ 3,000	\$ 2,700	\$ 4,000
MACHINERY & TOOLS	\$ 931,000	\$ 837,900	\$ 900,000
MOBILE HOME TAX	\$ 35,000	\$ 31,500	\$ 30,000
PENALTY	\$ 140,000	\$ 135,000	\$ 130,000
INTEREST	\$ 57,000	\$ 50,000	\$ 45,000
ADMINISTRATIVE FEES	\$ 30,000	\$ 25,000	\$ 20,000
Total General Property Taxes	\$ 11,627,803	\$ 12,810,723	\$ 13,429,000

REVENUE SOURCE	Budget FY 2020	Budget FY 2021	Budget FY 2022
OTHER LOCAL TAXES:			
LOCAL SALES AND USE TAXES	\$ 550,000	\$ 500,000	\$ 550,000
CONSUMER'S UTILITY TAXES	\$ 288,000	\$ 287,000	\$ 286,100
CONSUMPTION TAX	\$ 37,100	\$ 37,000	\$ 36,800
BUSINESS LICENSE TAXES	\$ 410,000	\$ 369,000	\$ 450,000
MOTOR VEHICLE LICENSES	\$ 195,000	\$ 175,500	\$ 180,000
TAXES ON RECORDATION AND WILLS	\$ 43,000	\$ 27,500	\$ 27,500
TRANSIENT OCCUPANCY TAX	\$ 54,000	\$ 48,600	\$ 60,000
MEALS TAX	\$ 250,000	\$ 225,000	\$ 200,000
COMMUNICATION SALES & USE TAX	\$ 208,000	\$ 187,200	\$ 173,700
Total Other Local Taxes	\$ 2,035,100	\$ 1,856,800	\$ 1,964,100
PERMITS, FEES AND LISCENSES:			
ANIMAL LICENSES	\$ 4,500	\$ 4,050	\$ 3,000
BUILDING AND RELATED PERMITS	\$ 35,000	\$ 31,500	\$ 35,000
OTHER PERMITS & FEES	\$ 7,000	\$ 6,300	\$ 8,000
Total Permits, Fees and Liscenses	\$ 46,500	\$ 41,850	\$ 46,000
FINES AND FORFEITURES:			
COURT FINES & FORFEITURES	\$ 1,250,000	\$ 1,125,000	\$ 1,300,000
COLLECTION INTEREST	\$ 7,500	\$ 6,750	\$ 5,500
Total Fines and Forfeitures	\$ 1,257,500	\$ 1,131,750	\$ 1,305,500
USE OF MONEY AND PROPERTY:			
REVENUE FROM USE OF MONEY	\$ 65,000	\$ 35,000	\$ 20,000
REVENUE FROM USE OF PROPERTY	\$ 313,174	\$ 655,610	\$ 611,274
Total Use of Money and Property	\$ 378,174	\$ -	\$ 631,274

REVENUE SOURCE	Budget FY 2020	Budget FY 2021	Budget FY 2022
CHARGES FOR SERVICE:			
TOTAL CHARGES FOR SERVICE:			
COURT SECURITY	\$ 150,000	\$ 135,000	\$ 200,000
LANDFILL ADMINISTRATION	\$ 50,000	\$ 50,000	\$ 50,000
SRJA FISCAL/ IT SERVICES	\$ 30,000	\$ 30,000	\$ 30,000
E-SUMMONS FEE	\$ 55,000	\$ 49,500	\$ 35,000
COMM E-SUMMONS	\$ 2,500	\$ 2,250	\$ 2,000
ADMIN FEE - GCFD	\$ 31,007	\$ 11,937	\$ -
GCWSA COST ALLOCATION	\$ 50,000	\$ 50,000	\$ 50,000
DATA PROCESSING REIMBURSEMENT SWEF	\$ -	\$ -	\$ -
COURTHOUSE MAINTENANCE FEES	\$ 30,000	\$ 27,000	\$ 20,000
DSS COST ALLOCATION	\$ 93,000	\$ 93,000	\$ 45,000
SHERIFF'S FEES	\$ 1,200	\$ 1,117	\$ 1,117
#233 BLOOD TEST/DNA FEE	\$ 300	\$ 300	\$ 300
MISC. LOCAL COSTS: CLERK'S OFFICE	\$ 4,500	\$ 4,500	\$ 5,800
COMMONWEALTH ATTORNEY'S FEES	\$ 2,000	\$ 2,000	\$ 2,000
DATA PROCESSING FOR DSS	\$ 7,500	\$ 10,300	\$ 8,000
JAIL ADMISSION FEES	\$ 1,500	\$ 1,350	\$ 1,000
RECYCLABLES	\$ -	\$ -	\$ -
INPOUND FEES	\$ 500	\$ 285	\$ -
WEED & LITTER CONTROL	\$ 6,000	\$ -	\$ -
Total Charges for Service	\$ 515,007	\$ 468,539	\$ 450,217
MISCELLANEOUS INCOME:			
MISCELLANEOUS INCOME			
MISCELLANEOUS	\$ 45,000	\$ 10,000	\$ 10,000
CSA REIMBURSEMENT	\$ 85,139	\$ 89,400	\$ 93,870
Total Miscellaneous Income	\$ 130,139	\$ 99,400	\$ 103,870

REVENUE SOURCE	Budget FY 2020	Budget FY 2021	Budget FY 2022
RECOVERED COSTS:			
Returned Check Fee	\$ 300	\$ 300	\$ -
EMPORIA-GOVERNMENTAL SERVICES	\$ 1,265,346	\$ 1,441,769	\$ 1,457,390
EMPORIA-LADDER TURCK DEBT REIMB	\$ -	\$ -	\$ 35,875
EMPORIA-DSS DEBT SERVICE REIMB	\$ 104,996	\$ -	\$ -
EMPORIA-CUSTODIAL SERVICES	\$ 7,000	\$ 7,000	\$ 8,003
EMPORIA-LIBRARY SUPPLIES	\$ 500	\$ 500	\$ 500
GCWSA MAINTENANCE SHOP	\$ 8,268	\$ 6,768	\$ 8,368
CIRCUIT COURT:Reimb Of Salary from other localities	\$ 45,253	\$ 47,774	\$ 50,749
COLLECTION/DISPOSAL FEES: DSS	\$ 2,100	\$ -	\$ -
COLLECTION/DISPOSAL FEES: Schools	\$ 10,000	\$ 10,279	\$ 11,500
SCHOOLS - RESOURCE OFFICERS	\$ 142,520	\$ 149,036	\$ 149,135
REIMB IT SERVICES: COMMONWEALTH ATTORNEY	\$ 8,145	\$ 8,145	\$ 8,145
REIMB IT SERVICES: SHERIFF'S OFFICE	\$ 10,000	\$ -	\$ -
REIMB FROM GCFD: CUSTODIAL SERVICES	\$ 3,000	\$ 6,600	\$ 6,000
SRJA: INTERNET SERVICE	\$ 3,000	\$ 3,000	\$ 3,000
COMMUNITY CORRECTIONS ADMINISTRATIVE FEE	\$ 3,200	\$ 3,200	\$ 3,200
Total Recovered Costs	\$ 1,613,628	\$ 1,684,371	\$ 1,741,865
 TOTAL REVENUE FROM LOCAL SOURCES	 \$ 17,603,851	 \$ 18,784,043	 \$ 19,671,826

REVENUE SOURCE	Budget FY 2020	Budget FY 2021	Budget FY 2022
REVENUE FROM THE COMMONWEALTH			
PAYMENT IN LIEU OF TAXES:			
PAYMENT IN LIEU OF TAXES	\$ 20,000	\$ 14,000	\$ 13,810
Total Payment in lieu of Taxes	\$ 20,000	\$ 14,000	\$ 13,810
NONCATEGORICAL AID:			
ROLLING STOCK TAX	\$ 45,000	\$ 43,000	\$ 43,000
MOBILE HOME TITLING TAX	\$ 8,791	\$ 7,912	\$ 7,900
ADDITIONAL TAX ON DEEDS	\$ 11,686	\$ 10,000	\$ 13,000
PERSONAL PROPERTY RELIEF	\$ 1,065,419	\$ 1,065,419	\$ 1,065,419
OTHER NON-CATEGORICAL			
Total Noncategorical Aid	\$ 1,130,896	\$ 1,126,331	\$ 1,129,319
CATEGORICAL AID:			
COMMONWEALTH ATTORNEY	\$ 473,393	\$ 485,950	\$ 490,760
SHERIFF	\$ 830,969	\$ 841,009	\$ 853,419
COMMISSIONER OF THE REVENUE	\$ 102,330	\$ 106,099	\$ 107,038
TREASURER	\$ 85,436	\$ 87,360	\$ 88,421
REGISTRAR/ELECTORAL BOARD	\$ 37,000	\$ 37,000	\$ 40,000
CLERK OF CIRCUIT COURT	\$ 247,369	\$ 278,359	\$ 279,504
Total Categorical Aid	\$ 1,776,497	\$ 1,835,777	\$ 1,859,142
OTHER CATEGORICAL AID:			
VA COMMISSION FOR THE ARTS	\$ 4,500	\$ 4,500	\$ 4,500
Fire Allocation Funds	\$ -	\$ -	\$ -
JURY REIMBURSEMENT	\$ 10,040	\$ 15,000	\$ 5,000
VICTIM WITNESS	\$ -	\$ -	\$ -
Total Other Categorical Aid	\$ 14,540	\$ 19,500	\$ 9,500
Fund Balance Transfer	\$ -	\$ -	\$ -
Total Fund Balance Transfer	\$ -	\$ -	\$ -
TOTAL REVENUE FROM THE COMMONWEALTH	\$ 2,941,933	\$ 2,995,608	\$ 3,011,771

REVENUE SOURCE	Budget FY 2020	Budget FY 2021	Budget FY 2022
REVENUE FROM THE FEDERAL GOVERNMENT			
GRANTS:			
Tobacco Funds	\$ -	\$ -	\$ -
Mega Economic Development - BROWNFIELD	\$ -	\$ -	\$ -
Dept of Education	\$ -	\$ -	\$ -
Law Enforcement Block Grant	\$ -	\$ -	\$ -
Sheriff's Dept Byrne Grant	\$ -	\$ -	\$ -
Asset For Forfeiture	\$ -	\$ -	\$ -
VDEM: Emerg. Mgmt. Performance	\$ -	\$ -	\$ -
State & Community Highway Safety Grants	\$ -	\$ -	\$ -
Community Development Block Grant	\$ -	\$ -	\$ -
RECORDS PRESERVATION GRANT	\$ -	\$ -	\$ -
Energy Conservation Grant	\$ -	\$ -	\$ -
Sheriff's Dept - DMV Safety Grant	\$ -	\$ -	\$ -
Homeland Security Grant	\$ -	\$ -	\$ -
Bullet Proof Vest Program	\$ -	\$ -	\$ -
FEMA	\$ -	\$ -	\$ -
USDA : vehicles	\$ -	\$ -	\$ -
Total Revenue From Federal Government			
TOTAL GENERAL FUND	\$ 20,545,784	\$ 21,779,651	\$ 22,683,597

Summary

	Budget FY 2020	Budget FY 2021	Budget FY 2022
Total Expenditures	\$ 20,545,784	\$ 21,779,651	\$ 22,683,597
Total Revenues	\$ 20,545,784	\$ 21,779,651	\$ 22,683,597
Surplus/Deficit Subtotal	\$0	\$0	\$0